

An ordinance of the Haines Borough adopting a new water-sewer rate schedule to set rates, fees and charges for water and sewer services.

WHEREAS, the Haines water and sewer systems are operated and maintained by the Haines Borough; and

WHEREAS, the Borough is purchasing the Crystal Cathedrals Water and Sewer System (CCWSS), and that acquisition requires rate adjustments; and

WHEREAS, the Borough Assembly establishes rates and fees for Haines Borough water and sewer services; and

WHEREAS, Haines Borough Code, section 2.12.020(J), requires regulation of the rate charged by a public utility to be done by ordinance; and

NOW THEREFORE BE IT ENACTED, by the Haines Borough Assembly, that the following water-sewer schedule is hereby adopted by ordinance.

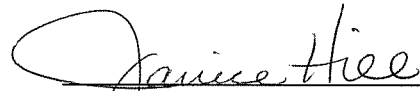
Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Severability. If any provision of this ordinance or any application thereof to any person or circumstance is held to be invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 2. Effective Date. This ordinance shall become effective upon the completion of the purchase of the Crystal Cathedrals Water and Sewer System.

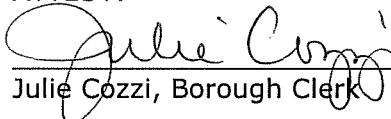
Section 3. Purpose. To readopt the water-sewer rate schedule and set new rates, fees and charges for water and sewer services.

ADOPTED BY A DULY CONSTITUTED QUORUM OF THE HAINES BOROUGH ASSEMBLY THIS 14th DAY OF DECEMBER, 2010.



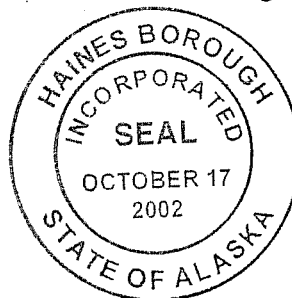
Janice Hill, Mayor

ATTEST:



Julie Cozzi, Borough Clerk

Date Introduced: 11/09/10
Date of First Public Hearing: 11/30/10
Date of Second Public Hearing: 12/14/10



Haines Borough – Water-Sewer Rate Schedule

(See HBC Title 13 for regulations and more information)

1. Monthly Surcharge for Crystal Cathedrals Special Assessment District

	WATER	SEWER
Commercial / Residential Surcharge	\$15.05	\$7.40
Total Combined Surcharge for Water-Sewer Service: \$22.45		

2. Unmetered Residential Water-Sewer Service

	WATER	SEWER
Base/Service Charge	\$20.70	\$13.40
Minimum Usage Charge	\$11.90	\$29.80
Residential Flat Rate	\$32.60	\$43.20
Total Combined Monthly Flat Rate for Water-Sewer Service: \$75.80		

3. Metered Residential Water-Sewer Service $\frac{3}{4}$ "

	WATER	SEWER
Base/Service Charge	\$20.70	\$13.40
Minimum Usage (up to 4,000 gallons)	\$9.73	\$23.72
Residential Metered Rate(first 4,000 gallons)	\$30.43	\$37.12
Total Combined Monthly Metered Rate for Water-Sewer Service: \$67.55		

4. Metered Commercial Water-Sewer Service

$\frac{3}{4}$" Service Line / Meter	WATER	SEWER
Base/Service Charge	\$19.45	\$12.88
Minimum Usage Charge	\$10.85	\$28.37
$\frac{3}{4}$ " Commercial Rate	\$30.30	\$41.25
Total Monthly Rate for the first 5,000 gallons of Water-Sewer: \$71.55		

1" Service Line / Meter	WATER	SEWER
Base/Service Charge	\$29.18	\$12.88
Minimum Usage Charge	\$10.85	\$28.37
1" Commercial Rate	\$40.03	\$41.25
Total Monthly Rate for the first 5,000 gallons of Water-Sewer: \$81.28		

1 1/2" Service Line / Meter	WATER	SEWER
Base/Service Charge	\$38.90	\$12.88
Minimum Usage Charge	\$10.85	\$28.37
1 1/2" Commercial Rate	\$49.75	\$41.25
Total Monthly Rate for the first 5,000 gallons of Water-Sewer: \$91.00		

2" Service Line / Meter	WATER	SEWER
Base/Service Charge	\$48.63	\$12.88
Minimum Usage Charge	\$10.85	\$28.37
2" Commercial Rate	\$59.48	\$41.25
Total Monthly Rate for the first 5,000 gallons of Water-Sewer: \$100.73		

3" Service Line / Meter	WATER	SEWER
Base/Service Charge	\$77.80	\$12.88
Minimum Usage Charge	\$10.85	\$28.37
3" Commercial Rate	\$88.65	\$41.25
Total Monthly Rate for the first 5,000 gallons of Water-Sewer: \$129.90		

Extra Gallonage Charge: (Each 1,000 gals or fraction thereof used after the minimum usage charge)	\$2.17	Extra Gallonage Charge: (Each 1,000 gals or fraction thereof used after the minimum usage charge)	\$6.08
Note: If a commercial service includes residential dwellings, an additional 5,000 gals is allowed for each dwelling, covered by the residential flat rate charge as defined in HBC 13.04.240.			

5. Application Fees

Water or Sewer Connection fee (nonrefundable service charge)	\$50.00
Combined Water and Sewer Connection fee (nonrefundable service charge)	\$50.00
Subdivision application for five or more services (nonrefundable service charge)	\$150.00
Other Agency Permit Fee (nonrefundable)	Actual Cost of the Permit plus \$50 administrative charge

6. Hook-Up Fees

	WATER	SEWER
Minimum Hook-Up Fee	\$550.00	\$450.00
Inspection Fee per Hook-Up	\$100.00	\$100.00
Additional Water Main Extension Inspection Fee ~First 100 Feet ~Each Additional Foot	\$25.00 \$0.25	\$25.00 \$0.25

7. Expansion Charges

		WATER	SEWER
Size of Water Service Line	Capacity (GPM)	Expansion Charges	Expansion Charges
3/4" - 1"	8 - 15	\$450.00	\$500.00
1-1/2"	45	\$1,030.00	\$1,040.00
2"	80	\$1,830.00	\$2,030.00
4"	500	\$7,300.00	\$8,120.00

8. Miscellaneous Water Fees and Charges

Meter Installation Fee	\$75.00
Meter Inspection Fee	\$25.00
Meter Testing Fee ~3/4" and smaller ~Larger than 3/4"	\$75.00 \$100.00
Frost Bottom Replacement	\$50.00
Control Valve Shut-off or Turn-on ~Minimum service fee ~Excess fees, if necessary	\$30.00 \$40/hour
Bulk Water Purchase ~Per 1,000 gallons ~Service Charge Note: Bulk water charges apply to fire hydrants, Port Chilkoot Dock, and Small Boat Harbor. The charge does not apply to Lutak Dock.	\$4.00 \$50.00
After Hours Employee Call-Out	\$100.00
Deposits and Credit Establishment ~Residential Water Account ~Commercial Water Account	An amount equaling two months of the residential flat fee for water service An amount equaling an estimate of two months' water service charges based on like accounts already in service.
Unauthorized Water Turn On ~Charge to Shut Off Water at the Main or Remove Meter	Actual cost to the water department plus 15% overhead (but not less than \$25.00)

9. Miscellaneous Sewer Fees and Charges

Termination or Restoration of Sewer Service ~Minimum Service Charge (nonrefundable)	\$35.00
Deposits and Credit Establishment ~Residential Sewer Account ~Commercial Sewer Account	A sum equal to the established bill for two months' service but not less than \$40. An amount equaling like accounts in service.
Septic Waste Disposal (at sewage plant only) ~Per Load of Up to 500 Gals of Waste ~Single Loads in Excess of 500 Gals	\$100 minimum \$20.00 for each 100 gals excess or fraction thereof
After Hours Employee Call-Out	\$100.00
RV Dump Stations ~Monthly Flat Rate in Addition to Any Other Water and Sewer Charges	\$53.00
RV Parks	Same as Metered Commercial Charges