

AN ORDINANCE OF THE HAINES BOROUGH, PROVIDING FOR THE ADDITION OR AMENDMENT OF SPECIFIC LINE ITEMS TO THE FY19 BUDGET.

BE IT ENACTED BY THE HAINES BOROUGH ASSEMBLY:

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Appropriation. This appropriation is hereby authorized as part of the budget for the fiscal year July 1, 2018 through June 30, 2019.

Section 4. Purpose. To provide for the addition or amendment of specific line items to the FY19 budget as follows:

(1) To transfer \$30,000 of Areawide General Fund balance to the Capital Improvement Project (CIP) Fund to pay for a design which will incorporate the new assembly chambers in the library community room.				
		Current FY19 Budget	Proposed FY19 Budget	Fund Balance Increase / (Decrease)*
01-98-00-8200	Transfer OUT from GF (library design)	\$0	\$30,000	(\$30,000)
50-98-00-8200	Transfer IN to CIP (library design)	\$0	\$30,000	30,000
50-01-00-7392	Project Expenditures (library design)	\$0	\$30,000	(30,000)
Total appropriation for chambers design in library				(\$ 30,000)

(2) To transfer \$8,000 of Economic Development & Tourism Promotion Fund balance to the CIP Fund to increase funding for a new 4WD 15 passenger van to be shared by CYD and the Tourism department. The original budget was \$42,000. This amendment would increase the budget to \$50,000. This increase is necessary because the State contract price for the van increased and the original budget did not include delivery to Haines.				
		Current FY19 Budget	Proposed FY19 Budget	Fund Balance Increase / (Decrease)*
23-98-00-8255	Transfer OUT from 23 (4WD van)	\$14,000	\$22,000	(\$8,000)
50-98-00-8200	Transfer IN to CIP (4WD van)	\$14,000	\$22,000	8,000
50-01-00-7392	Project Expenditures (4WD van)	\$42,000	\$50,000	(8,000)
Total increased expense for 4WD van				(\$ 8,000)

(3) To appropriate \$5,000 of Areawide General Fund balance for phase III of the Haines Borough addressing project including the transition of the address map and related procedures, applications, and hosting.				
		Current FY19 Budget	Proposed FY19 Budget	Fund Balance Increase / (Decrease)*
01-01-17-7312	Professional Services	\$300	\$5,300	(\$5,000)

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(4) To appropriate \$2,264.29 (the remaining balance) of Title III forest receipts funding for the Borough's community non-profit grants program. These funds may only be granted for use consistent with the spending guidelines for Title III forest receipts.				
		Current FY19 Budget	Proposed FY19 Budget	Fund Balance Increase / (Decrease)*
21-01-00-7392	Project Expenditures	\$0	\$2,264.29	(\$2,264.29)

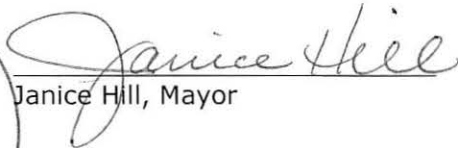
* A positive amount in this column is favorable. A negative amount is unfavorable.

ADOPTED BY A DULY CONSTITUTED QUORUM OF THE HAINES BOROUGH ASSEMBLY THIS 4TH DAY OF DECEMBER, 2018 AND AMENDED THE 8TH DAY OF JANUARY, 2019.

ATTEST:


 Alekka Fullerton, Borough Clerk




 Janice Hill, Mayor

Date Introduced: 10/23/18
 Date of First Public Hearing: 11/06/18
 Date of Second Public Hearing: 12/04/18
 Date of Amendment: 01/08/19