

An Ordinance of the Haines Borough, Providing for the Addition or Amendment of Specific Line Items to the FY21 Budget.

BE IT ENACTED BY THE HAINES BOROUGH ASSEMBLY:

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Effective Date. This ordinance shall become effective upon adoption.

Section 3. Appropriation. This appropriation is hereby authorized as part of the budget for the fiscal year July 1, 2020 through June 30, 2021.

Section 4. Purpose. To provide for the addition or amendment of specific line items to the FY21 budget as follows:

(1) To appropriate \$146,000 of Fund 92 Harbor fund balance for the harbor sport ramp and uplands improvement project.				
		Current Budget	Proposed Budget	Fund Balance Increase / (Decrease)*
92-50-00-7392	Project Expenditures – Sport Ramp	\$6,810,791	\$6,956,791	(\$146,000)

(2) To change an appropriation previously made for siding and repairs for the Public Safety Building to add design of a new Public Safety Building to the allowable uses of the appropriated funds.				
		Current Budget	Proposed Budget	Fund Balance Increase / (Decrease)*
50-01-00-7392	Improvements to PS Building	\$440,000	\$0	\$440,000
50-01-00-7392	PSB Improvements & New Construction Design	\$0	\$440,000	(\$440,000)
Net change in appropriation				\$ 0

(3) To appropriate \$14,000 from the Equipment Sinking Fund designated for Public Works Equipment to purchase a 1,000 gallon above ground fuel storage tank for the purpose of fueling public works equipment as described in resolution 20-09-882.				
		Current Budget	Proposed Budget	Fund Balance Increase / (Decrease)*
50-01-00-7392	Project Expenditures – fuel tank	\$0	\$14,000	(\$14,000)
61-98-00-8258	Transfer OUT – fr Sinking Fund	\$0	\$38,000	(\$14,000)
50-98-00-8258	Transfer IN – to CIP fund	\$0	\$38,000	\$14,000
Total appropriation from sinking fund for storage tank				(\$14,000)

(4) To appropriate \$4,000 of Townsite Service Area general funds for purchase of a traffic safety radar speed sign.				
		Current FY21 Budget	Proposed FY21 Budget	Fund Balance Increase / (Decrease)*
02-04-00-7230	Material & Equipment (speed sign)	\$0	\$4,000	(\$4,000)


Haines Borough
Ordinance No. 20-09-577
Page 2 of 2

* A positive amount in this column is favorable. A negative amount is unfavorable.

ADOPTED BY A DULY CONSTITUTED QUORUM OF THE HAINES BOROUGH ASSEMBLY
THIS 27th DAY OF OCTOBER, 2020.

ATTEST:


Alekka Fullerton, CMC, Borough Clerk


Douglas Olerud, Mayor

Date Introduced: 09/22/20
Date of First Public Hearing: 10/13/20
Date of Second Public Hearing: 10/27/20

